

2013-2014 Annual School Health Report

Orange County



Due by August 15th



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Part I: Basic School Health (in Basic, Comprehensive and Full Service Schools)

Reporting Period July 1 through June 30

I-A.1 Overview of Schools and Students

Public Schools and Students by School Health Program	Elementary Schools	Middle Schools	High Schools	Combined (K-8, 6-12, etc.,)	Totals
Basic School Health (Basic Only) SCHOOLS	121	33	17	6	177
Basic School Health (Basic Only) STUDENTS	82,978	36,823	44,098	2,845	166,744
Comprehensive School Health (CSHSP)-SCHOOLS	1	2	0	0	3
Comprehensive School Health (CSHSP)-STUDENTS	793	2,342	0	0	3,135
Full Service Schools (FSS) -SCHOOLS	2	0	2	0	4
Full Service Schools (FSS) -STUDENTS	505	0	3,839	0	4,344
Public Charter SCHOOLS	9	1	9	15	34
Public Charter School STUDENTS	1,895	180	2,482	4,681	9,238
Public Alternative SCHOOLS (not Department of Juvenile Justice)	1	0	0	6	7
Public Alternative School STUDENTS (not Department of Juvenile Justice)	27	0	0	315	342
Total Public School	134	36	28	27	225
Total Public School Students	86,198	39,345	50,419	7,841	183,803



I-B.1 Types of Health Conditions - July 1 through June 30

Reported Health Conditions	Totals
ADD/ADHD	5,335
Allergies - Not Severe (Non-Life Threatening)	9,544
Allergies - Severe (Life Threatening)	2,624
Asthma	12,529
Bleeding Disorder	111
Cancer	119
Cardiac Conditions	841
Cystic Fibrosis	58
Diabetes	811
Epilepsy/Seizures	1,657
Kidney Disorders	355
Psychiatric Conditions	986
Sickle Cell Disease	409
Other1 Spina Bifida	171
Other2 Cerebral Palsy	1,179
Other3 Muscular Dystrophy	123
Total	36,852



I-C.1 Number of Students Needing Medications and/or Procedures from July 1 through June 30

Medication / Procedure	Students Needing Procedures / Medications
Medications	
Medication/Oral (by mouth)	2,351
Medication/Nasal	2
Other Route-Specify: parenteral	21
Other Route-Specify: drops	9
Other Route-Specify: unspecified	1,174
Insulin Administration	810
Medication/Other Injections	24
Medication/Intravenous	12
Medication/Inhaler (or nebulizer)	1,183
Sub-Total	5,586
Procedures	
Carbohydrate Counting	2,022
Glucose Monitoring	739
Catheterization	65
Colostomy, Ileostomy, Urostomy, Jejunostomy Care (site care)	15
Electronic Monitoring (cardiac, oximetry, other)	50
J, PEG, NG Tube Feeding	212
Oxygen Continuous or Intermittent	5
Specimen Collection or Testing	72
Tracheostomy Care	19
Ventilator Dependent Care	0
Other Procedure- Specify: unspecified	280
Other Procedure- Specify:	0
Other Procedure- Specify:	0
Sub-Total	3,479
Total	9,065



I-D February Full-Time Equivalent (FTE) Week Counts of School Health Room/Clinic (or other location) Visits, Medication Doses, and Medical Procedures

I-D.1 Number of School Health Room/Clinic (or other location) Visits for Health Services During February FTE Week

Total Number of school health room/clinic (or other school location) visits for school health services during February FTE week:	25,715
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I-D.2 Number of Medication Doses Administered and/or Procedures Performed during February FTE Week

Medication / Procedure	Number of Medication Doses/ Procedures during FTE Week
Medication Doses	
Insulin Administration	1,027
Medication/Other Injections	900
Medication/Intravenous	556
Medication/Inhaler	968
Medication/Oral	3,271
Medication/Nasal	5
Other Route 1parenteral	1,171
Other Route 2 topical	3
Other Route 3	0
Sub-Total	7,901
Procedures	
Carbohydrate Counting	374
Glucose Monitoring	992
Catheterization	186
Colostomy, etc Care	255
Electronic Monitoring	103
Tube Feeding	198
Oxygen	136
Specimen	24
Tracheostomy Care	0
Ventilator Care	0
Other Procedure 1 first aid	272
Other Procedure 2	0
Other Procedure 3	0
Sub-Total	2,540
Total	10,441



**I-E.1 Outcomes/Dispositions of Student Visits to the School Health Rooms/Clinics
ALL SCHOOL HEALTH PROGRAMS**

School Health Room Visit Outcomes/Dispositions: All School Health Programs

Returned to Class	888,036
Sent Home	78,003
Other	412
Total	966,451

Part II: Comprehensive School Health

Reporting Period: July 1 through June 30

II-A.1 Student Referrals in Schools with Comprehensive School Health Services

Referral To	Total
Abuse Registry	14
Dental Care	555
Guidance Counselor	36
Healthy Start	14
Kid Care	97
Medical/Nursing Care	1,277
Mental Health Assessment	20
Nursing Assessment	772
Social Work Services	10
Substance Abuse Counseling	5
Other misc. community resources	29
Total	2,829



II-B Comprehensive School Health Teen Pregnancy Statistics for July 1 through June 30

II-B.1 Number of female CSHSP students in grades 6 through 12 (Denominator for CSHSP birth rate)	1,110
II-B.2 Number of births to CSHSP students in grades 6 through 12 (Numerator for CSHSP birth rate)	0
II-B.3 Rate per 1,000 for births to CSHSP students in grades 6 through 12	0.00
II-B.4 Number of babies born to CSHSP students in grades 6 through 12	0
II-B.5 Number of low birth weight (<2,500 grams) babies born to CSHSP students in grades 6 through 12	0
II-B.6 Percent (%) of low birth weight (<2,500 grams) babies born to CSHSP students in grades 6 through 12	0.00%
II-B.7 Number of CSHSP students in grades 6 through 12 that return to school (to their home school or Teenage Parent Program (TAPP) school after giving birth this year	0
II-B.8 Percent (%) of CSHSP students in grades 6 through 12 who returned to school this year (July 1 through June 30) after giving birth.	0.00%



II-C.1 Group Health Services Log Summary for July 1 through June 30

Social Interventions				
Subject Code	# Social Interventions	# Student Participants	# Parent Participants	# Staff Participants
100 Dental Health	540	540	250	30
200 General Health	859	859	326	54
300 Injury Prevention	736	736	232	53
400 Mental Health / Self Esteem	318	295	123	17
500 Nutrition	1,610	1,610	418	53
600 Physical Activity	156	104	34	44
700 Violence Prevention / Conflict Resolution	1,273	1,034	603	45
702 Date Rape	2	2	2	2
703 Child Abuse	37	37	37	11
801 Alcohol, Tobacco and Drug Abuse	21	21	21	8
804 Suicide Prevention	26	26	16	7
805 HIV/STD	0	0	0	0
806 Pregnancy Prevention	2	2	0	2
808 Human Sexuality	107	95	44	20
900 Staff Wellness	22	0	0	138
901 Staff in service	113	0	0	130
902 Parenting Skills	535	0	321	33
Total	6,357	5,361	2,427	647
Health Education Classes				
Subject Code	# Health Education Classes	# Student Participants	# Parent Participants	# Staff Participants
100 Dental Health	121	3,103	0	88
200 General Health	151	3,803	0	93
300 Injury Prevention	31	1,877	70	9
400 Mental Health / Self Esteem	40	2,032	77	12
500 Nutrition	120	2,122	70	18
600 Physical Activity	3,720	2,598	15	102
700 Violence Prevention / Conflict Resolution	47	2,677	70	76
702 Date Rape	29	1,382	0	5
703 Child Abuse	29	1,477	70	11
801 Alcohol, Tobacco and Drug Abuse	74	3,414	70	77
804 Suicide Prevention	7	1,919	0	3
805 HIV/STD	106	2,743	0	87
806 Pregnancy Prevention	60	1,919	0	3
808 Human Sexuality	124	3,103	0	89
900 Staff Wellness	52	120	0	224
901 Staff in service	125	42	0	295
902 Parenting Skills	14	0	50	38
Total	4,850	34,331	492	1,230

Part III: Full Service Schools

Part III-A.1 In-Kind Services Provided at Full Services Schools from July 1 through June 30

Type of Service	<u>Annual</u> Total Number of Donated In-Kind Hours	<u>Annual</u> Estimated Value of In-Kind Services
Adult Education	0	\$0
Basic Medical Services	432	\$25,000
Case Management	0	\$0
Child Protective Services	0	\$0
Community Education	0	\$0
Counseling Abused Children	0	\$0
Counseling High-Risk Children	0	\$0
Counseling High-Risk Parents	0	\$0
Delinquency Counseling	0	\$0
Dental Services	5	\$408
Economic Services	0	\$0
Healthy Start/Healthy Families	29,120	\$529,000
Job Placement Services	0	\$0
Mental Health Services	1,248	\$25,000
Nutritional Services	0	\$0
Parenting Skills Training	0	\$0
Resource Officer	0	\$0
School Health Nursing Services	0	\$0
Social Work Services	0	\$0
Substance Abuse Counseling	0	\$0
TANF Programs	0	\$0
All Other	1,824	\$22,000
Total	32,629	\$601,408



Part IV: Staffing for July 1 through June 30

IV-A.1 Number of Schools with School Health Staff On-Site Full Time (5 Days a Week, 6 - 8 Hours Per Day) In 2013-2014

Schools with Health Rooms/Clinics that were staffed Full-Time with any health staff(ARNP, RN, LPN, Health Aide/Tech/CNA)				
	Elementary	Middle	High	Combined
County Health Department	1	2	2	0
School District	122	35	19	6
Community Partners	1	1	2	0

IV-A.2 Number of Schools with Registered Nurses (RN) On-Site Full Time (5 Days a Week, 6 - 8 Hours Per Day) In 2013-2014

Schools with Health Rooms/Clinics that were staffed Full-Time with a Full-Time Registered Nurse (RN)				
	Elementary	Middle	High	Combined
County Health Department	0	2	0	0
School District	9	5	10	4
Community Partners	1	0	1	0



**IV-B.1 Community / Public-Private Partners Providing Staff or Funds for the Partner Staff
Listed in the School Health Services Staffing for July 1 through June 30**

Program	Partner Name
Basic School Health	Blue Cross Blue Shield (through Central Florida Family Health Cen
Basic School Health	Citizen's Commission for Children
Basic School Health	Nemours (through Central Florida Family Health Center)
Basic School Health	Orlando Health (through OCPS)
Basic School Health	Rosen, Inc. (through OCPS)
Basic School Health	Winter Park Health Foundation (through OCPS)
Comprehensive School Health	Florida Department of Health in Orange County (FDOH)
Full Service Schools	FDOH (via contract with Healthcare Providers of Florida)



IV-C.1 School Health Services Staff

2013-2014					
IV-C.1 School Health Services Staff	County Health Department (CHD) Positions in FTEs	Local School District (LEA) Positions in Units	Positions Funded and Hired by Contributing Partners	Other Positions Hired by a Provider funded through a CHD or LEA Contract or MOA. (Not funded by OCA SCHSP funds.)	
				CHD	LEA
A. Basic Health Service	Basic School Health 2013-2014				
School Health Coordinator-Registered Nurse (RN)	0.30	0.00	0.00	0.00	0.00
School Health Coordinator-(Non-RN)	0.00	0.40	0.00	0.00	0.00
School Health Nursing Supervisor (RN)	1.00	0.00	0.00	0.00	0.00
Adv. Reg. Nurse Practitioner (ARNP)	0.00	0.00	0.00	0.00	0.00
Registered Nurse (RN)	8.00	30.00	0.00	0.00	0.00
Licensed Practical Nurse (LPN)	0.00	55.00	0.00	0.00	0.00
Paraprofessional: School Health Aide/ Tech/CNA	2.00	118.00	0.00	0.00	0.00
OTHER: (Please include all other positions in this one row, do not add cells or rows.)	1.60	0.00	0.00	0.00	0.00
B. Health Service Staff	Comprehensive School Health 2013-2014				
School Health Coordinator-Registered Nurse (RN)	0.10	0.00	0.00	0.00	0.00
School Health Coordinator-(Non-RN)	0.00	0.20	0.00	0.00	0.00
School Health Nursing Supervisor (RN)	0.30	0.00	0.00	0.00	0.00
Adv. Reg. Nurse Practitioner (ARNP)	0.00	0.00	0.00	0.00	0.00
Registered Nurse (RN)	2.00	0.00	0.00	0.00	0.00
Licensed Practical Nurse (LPN)	1.00	0.00	0.00	0.00	0.00
Paraprofessional: School Health Aide/ Tech/CNA	2.00	2.00	0.00	0.00	0.00
OTHER: (Please include all other positions in this one row, do not add cells or rows.)	0.00	0.00	0.00	0.00	0.00
C. Health Service Staff	Full Service Schools 2013-2014				
School Health Coordinator-Registered Nurse (RN)	0.10	0.00	0.00	0.00	0.00
School Health Coordinator-(Non-RN)	0.00	0.20	0.00	0.00	0.00
School Health Nursing Supervisor (RN)	0.20	0.00	0.00	0.00	0.00
Adv. Reg. Nurse Practitioner (ARNP)	0.00	0.00	0.00	2.80	0.00
Registered Nurse (RN)	0.00	0.00	0.00	0.00	0.00
Licensed Practical Nurse (LPN)	0.00	1.00	0.00	0.00	0.00
Paraprofessional: School Health Aide/ Tech/CNA	2.00	3.00	0.00	0.00	0.00
OTHER: (Please include all other positions in this one row, do not add cells or rows.)	0.00	0.00	0.00	0.00	0.00



IV-C.1 School Health Services Staff (Con't)

2013-2014					
IV-C.1 School Health Services Staff	County Health Department (CHD) Positions in FTEs	Local School District (LEA) Positions in Units	Positions Funded and Hired by Contributing Partners	Other Positions Hired by a Provider funded through a CHD or LEA Contract or MOA. (Not funded by OCA SCHSP funds.)	
				CHD	LEA
D. ESE Health Services Staff		Exceptional Student Education (ESE) 2013-2014			
Note: The following ESE section is to document <u>ONLY</u> health services staff that provide services <u>exclusively</u> to ESE students.					
School Health Coordinator-Registered Nurse (RN)	0.00	0.00	0.00	0.00	0.00
School Health Coordinator-(Non-RN)	0.00	0.20	0.00	0.00	0.00
School Health Nursing Supervisor (RN)	0.00	0.00	0.00	0.00	0.00
Adv. Reg. Nurse Practitioner (ARNP)	0.00	0.00	0.00	0.00	0.00
Registered Nurse (RN)	0.00	5.00	0.00	0.00	0.00
Licensed Practical Nurse (LPN)	0.00	3.00	0.00	0.00	0.00
Paraprofessional: School Health Aide/ Tech/CNA	0.00	0.00	0.00	0.00	0.00
OTHER: (Please include all other positions in this one row, do not add cells or rows.)	0.00	0.00	0.00	0.00	0.00
E. Health Services Staff		Pre-Kindergarten/ TAPP and Other 2013-2014			
School Health Coordinator-Registered Nurse (RN)	0.00	0.00	0.00	0.00	0.00
School Health Coordinator-(Non-RN)	0.00	0.00	0.00	0.00	0.00
School Health Nursing Supervisor (RN)	0.00	0.00	0.00	0.00	0.00
Adv. Reg. Nurse Practitioner (ARNP)	0.00	0.00	0.00	0.00	0.00
Registered Nurse (RN)	1.00	0.00	0.00	0.00	0.00
Licensed Practical Nurse (LPN)	0.00	0.00	0.00	0.00	0.00
Paraprofessional: School Health Aide/ Tech/CNA	0.00	0.00	0.00	0.00	0.00
OTHER: (Please include all other positions in this one row, do not add cells or rows.)	0.00	0.00	0.00	0.00	0.00



Section V-A Funds for School Health Services expended in 2013-2014

**Section V-A Non-Schedule C Revenue and Expenditures for School Health Services for July 1 - June 30
(Excluding School Health Schedule C Revenues)**

V A.1 2013-2014 County Health Department (CHD) Revenue and Expenditures for School Health Services and Health Education in Schools	Revenue	Expenditures
Medicaid Certified Match	0	\$0
Medicaid Cost Reimbursement	840	\$0
Schedule C Non-Categorical	0	\$0
Non-Schedule C	0	\$0
Other 1	0	\$0
Other 2	0	\$0
Other 3	0	\$0
County Health Department Sub-Totals	840	\$0
V-A.2 2013-2014 School District Revenue and Expenditures for School Health Services and Health Education in Schools	Revenue	Expenditures
Basic School Health Services	5,843,235	\$5,843,235
Comprehensive School Health Services	76,963	\$76,963
Full Service School Health Services	101,618	\$101,618
PTA	0	\$0
Chapter One	0	\$0
Teenage Parent Program	0	\$0
First Start, Pre-Kindergarten, Head Start	0	\$0
Exceptional Student Education	0	\$0
Safe & Drug Free Schools	0	\$0
Safe Schools	0	\$0
Early Intervention	0	\$0
Administrative Claiming	0	\$0
ESE Medicaid Certified Match	0	\$0
Other 1	0	\$0
Other 2	0	\$0
School District Sub-Totals	6,021,816	\$6,021,816
V-A.3 2013-2014 Community and Public-Private Partner Revenue and Expenditures for School Health Services and Health Education in Schools	Revenue	Expenditures
Hospital Taxing District	0	\$0
Hospital 1	0	\$0
Hospital 2	0	\$0
University 1	0	\$0
University 2	0	\$0
Other 1 Citizens' Commission for Children (Neighborhood Center for Families)	255,760	\$0
Other 2 Central Florida Family Health Center	666,666	\$666,666
Other 3	0	\$0
Abstinence Grant	0	\$0
Children's Services Council	0	\$0
Juvenile Welfare Board	0	\$0
United Way	0	\$0
County Commission	0	\$0
County Taxing District	0	\$0
Health Care Taxing District	0	\$0
Community and Public-Private Partner Sub-Totals	922,426	\$666,666
Totals	6,945,082	\$6,688,482